

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>9</div>				
% of Funds Committed	<div>92.69</div> %	<div>94.46</div> %	<div>8</div>	<div>95.51</div> %	<div>25</div>	<div>23</div>	
% of Funds Disbursed	<div>85.69</div> %	<div>82.65</div> %	<div>4</div>	<div>87.58</div> %	<div>35</div>	<div>32</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>1.68</div>	<div>8</div>	<div>4.86</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>62.60</div> %	<div>1</div>	<div>82.17</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>50.45</div> %	<div>52.85</div> %	<div>7</div>	<div>71.17</div> %	<div>16</div>	<div>16</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>61.47</div> %	<div>1</div>	<div>81.54</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>100.00</div> %	<div>33.21</div> %	<div>1</div>	<div>45.68</div> %	<div>0</div>	<div>100</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>84.62</div> %	<div>1</div>	<div>96.19</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>2</div> / <div>9</div>		Nationally: <div>62</div> <div>62</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$14,835</div>	<div>\$17,198</div>		<div>\$27,510</div>	<div>10</div> Units	<div>5.40</div> %	
Homebuyer Unit	<div>\$22,946</div>	<div>\$16,844</div>		<div>\$15,239</div>	<div>21</div> Units	<div>11.30</div> %	
Homeowner-Rehab Unit	<div>\$31,470</div>	<div>\$24,112</div>		<div>\$20,932</div>	<div>155</div> Units	<div>83.30</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,827</div>		<div>\$3,121</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake Charles LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,835	\$37,135	\$32,873
State:*	\$52,998	\$73,119	\$24,786
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.0	6.5	0.0
Black/African American:	90.0	100.0	89.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	1.9	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	10.0	0.0	2.6	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	0.0	52.3	0.0
2 Persons:	0.0	9.5	31.6	0.0
3 Persons:	0.0	14.3	7.1	0.0
4 Persons:	90.0	66.7	5.8	0.0
5 Persons:	0.0	4.8	0.6	0.0
6 Persons:	0.0	4.8	0.0	0.0
7 Persons:	0.0	0.0	0.6	0.0
8 or more Persons:	10.0	0.0	1.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	0.0	12.9	0.0
Elderly:	0.0	0.0	74.8	0.0
Related/Single Parent:	90.0	85.7	4.5	0.0
Related/Two Parent:	0.0	14.3	1.9	0.0
Other:	10.0	0.0	5.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	90.0	42.9 [#]
HOME TBRA:	0.0	
Other:	10.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

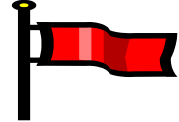
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake Charles State: LA Group Rank: 62
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 62
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	50.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

